

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Executive Administration (2736)
RDU: Education Support Services (400)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
Correct Unrealizeable Fund Sources for Salary Adjustments: GGU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
1007 I/A Rcpts		-0.8										
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		0.8										
Costs associated with the bargaining unit contract terms applicable to this component.: \$1.9												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.4										
This change record adds the FY08 5.5% wage increase applicable to this component : \$15.4												
Component Totals		17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Administrative Services (157)
RDU: Education Support Services (400)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
Correct Unrealizable Fund Sources for Salary Adjustments: GGU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
1007 I/A Rcpts		-1.6										
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.3										
1007 I/A Rcpts		1.6										
Costs associated with the bargaining unit contract terms applicable to this component.: \$13.9												
FY2008 Supplemental - SU												
Correct Unrealizable Fund Sources for Salary Adjustments: SU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
1007 I/A Rcpts		-4.1										
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		4.1										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$4.1												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.0										
This change record adds the FY08 5.5% wage increase applicable to this component : \$6.0												
Component Totals		24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Administrative Services (157)
RDU: Education Support Services (400)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Information Services (2148)
RDU: Education Support Services (400)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2008 Supplemental- GGU												
Correct Unrealizable Fund Sources for Salary Adjustments: GGU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.2										
1007 I/A Rcpts		-11.2										
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										
1007 I/A Rcpts		11.2										
Costs associated with the bargaining unit contract terms applicable to this component.: \$14.9												
FY2008 Supplemental - SU												
Correct Unrealizable Fund Sources for Salary Adjustments: SU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.5										
1007 I/A Rcpts		-3.5										
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
1007 I/A Rcpts		3.5										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$4.8												
Component Totals		19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: School Finance & Facilities (2737)
RDU: Education Support Services (400)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.2										
1007 I/A Rcpts		13.4										
Costs associated with the bargaining unit contract terms applicable to this component.: \$30.6												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
1007 I/A Rcpts		7.6										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$12.2												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.2										
This change record adds the FY08 5.5% wage increase applicable to this component : \$7.2												
Component Totals		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Student and School Achievement (2796)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
FY2008 Supplemental- GGU												
Correct Unrealizable Fund Sources for Salary Adjustments: GGU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-144.8										
1004 Gen Fund		144.8										
 FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		144.8										
1003 G/F Match		8.9										
1004 Gen Fund		6.1										
1007 I/A Rcpts		0.2										
Costs associated with the bargaining unit contract terms applicable to this component.: \$160.0												
 FY2008 Supplemental- Governor Regular												
Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustments												
	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-353.8										
1003 G/F Match		-24.6										
1004 Gen Fund		388.0										
1037 GF/MH		-9.6										
This adjustment is necessary to correct an inadvertent error documented in a series of transactions related to the TRS issue in the FY08 budget process. This error resulted in a reduction to this component in the amount of \$388.0 General Fund. The series of transactions also inadvertently increased the funding levels in this component by \$353.8 Fed Receipts, \$24.6 GF Match and 9.6 GF/MH.												
This transaction restores the general fund to the base and reduces the identified funding sources by the appropriate amounts.												
 FY2008 Supplemental - SU												
Correct Unrealizable Fund Sources for Salary Adjustments: SU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-29.3										
1004 Gen Fund		29.3										
 FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Student and School Achievement (2796)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1002 Fed Rcpts		29.3										
1004 Gen Fund		4.9										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$34.2												
FY2008 Supplemental - Exempt COLA FY08 Wage Increase for Exempt Employees												
	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.3										
This change record adds the FY08 5.5% wage increase applicable to this component : \$5.3												
Component Totals		199.5	199.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title											Positions		
Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP		
FY2008 Supplemental- GGU													
FY 08 Bargaining Unit Contract Terms: General Government Unit													
SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1156 Rcpt Svcs	8.7												
Costs associated with the bargaining unit contract terms applicable to this component.: \$8.7													
FY2008 Supplemental - SU													
Correct Unrealizable Fund Sources for Salary Adjustments: SU													
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund	5.2												
1156 Rcpt Svcs	-5.2												
FY08 Bargaining Unit Contract Terms: Supervisory Unit													
SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1156 Rcpt Svcs	5.2												
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$5.2													
Component Totals		13.9	13.9	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Child Nutrition (1955)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title												
Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP	
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts	11.3											
1003 G/F Match	0.6											
1014 Donat Comm	3.2											
Costs associated with the bargaining unit contract terms applicable to this component.: \$15.1												
FY2008 Supplemental - SU												
Correct Unrealizable Fund Sources for Salary Adjustments: SU												
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts	-5.9											
1004 Gen Fund	5.9											
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts	5.9											
1003 G/F Match	1.7											
1014 Donat Comm	0.5											
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$8.1												
Component Totals												
	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Head Start Grants (659)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.1										
1004 Gen Fund		2.3										
Costs associated with the bargaining unit contract terms applicable to this component.: \$5.4												
FY2008 Supplemental- Governor Regular												
Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustments												
	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-6.0										
1004 Gen Fund		6.0										
This adjustment is necessary to correct an inadvertent error documented in a series of transactions related to the TRS issue in the FY08 budget process. This error resulted in a reduction to this component in the amount of \$6.0 General Fund. The series of transactions also inadvertently increased the funding level in this component by \$6.0 Fed Receipts.												
This transaction restores the general fund to the base and reduces the federal funding source by the appropriate amount.												
Component Totals		5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Early Learning Programs (2853)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
1004 Gen Fund	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated with the bargaining unit contract terms applicable to this component.: \$4.0												
Component Totals		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Correct Unrealizable Fund Sources for Salary Adjustments: GGU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.2										
1156 Rcpt Svcs		-2.2										
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		2.2										
Costs associated with the bargaining unit contract terms applicable to this component.: \$2.2												
FY2008 Supplemental - Exempt COLA												
Correct Unrealizable Fund Sources for Salary Adjustments: Exempt												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
1156 Rcpt Svcs		-5.4										
FY08 Wage Increase for Exempt Employees												
	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1156 Rcpt Svcs		5.4										
This change record adds the FY08 5.5% wage increase applicable to this component : \$5.5												
Component Totals		7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Alaska State Council on the Arts (192)
RDU: Commissions and Boards (61)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
Correct Unrealizable Fund Sources for Salary Adjustments: GGU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-6.7										
1004 Gen Fund		6.7										
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.7										
1003 G/F Match		3.3										
Costs associated with the bargaining unit contract terms applicable to this component.: \$10.0												
FY2008 Supplemental - Exempt COLA												
Correct Unrealizable Fund Sources for Salary Adjustments: Exempt												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.6										
1003 G/F Match		2.6										
FY08 Wage Increase for Exempt Employees												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.6										
1003 G/F Match		3.1										
This change record adds the FY08 5.5% wage increase applicable to this component : \$5.7												
Component Totals		15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Mt. Edgecumbe Boarding School (1060)
RDU: Mt. Edgecumbe Boarding School (64)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
1007 I/A Rcpts		26.0										
Costs associated with the bargaining unit contract terms applicable to this component.: \$27.6												
FY2008 Supplemental- Governor Regular												
Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustments												
	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		331.2										
1007 I/A Rcpts		-331.2										
This adjustment is necessary to correct an inadvertent error documented in a series of transactions related to the TRS issue in the FY08 budget process. This error resulted in a reduction to this component in the amount of \$331.2 General Fund. The series of transactions also inadvertently increased the funding level in this component by \$331.2 I/A Receipts.												
This transaction restores the general fund to the base and reduces the I/A Receipts funding source by the appropriate amount.												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.4										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$3.4												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		6.4										
This change record adds the FY08 5.5% wage increase applicable to this component : \$6.4												
Component Totals		37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Mt. Edgecumbe Boarding School (1060)
RDU: Mt. Edgecumbe Boarding School (64)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Library Operations (208)
RDU: Alaska Library and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	57.9	57.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		57.9										
Costs associated with the bargaining unit contract terms applicable to this component.: \$57.9												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		39.9										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$39.9												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.8										
This change record adds the FY08 5.5% wage increase applicable to this component : \$6.8												
Component Totals		104.6	104.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Archives (977)
RDU: Alaska Library and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
Correct Unrealizable Fund Sources for Salary Adjustments: GGU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
1007 I/A Rcpts		-1.8										
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.1										
1007 I/A Rcpts		1.8										
Costs associated with the bargaining unit contract terms applicable to this component.: \$18.9												
FY2008 Supplemental - SU												
Correct Unrealizable Fund Sources for Salary Adjustments: SU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.0										
1007 I/A Rcpts		-2.0										
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.0										
1007 I/A Rcpts		2.0										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$16.0												
Component Totals		34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Museum Operations (210)
RDU: Alaska Library and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	36.8	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.7										
1156 Rcpt Svcs		1.1										
Costs associated with the bargaining unit contract terms applicable to this component.: \$36.8												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.8										
1156 Rcpt Svcs		0.4										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$10.2												
Component Totals		47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Program Administration & Operations (2738)
RDU: Alaska Postsecondary Education Commission (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
1106 P-Sec Rcpt	SalAdj	356.2	356.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		356.2										
This change record adds the FY08 5.5% wage increase applicable to this component : \$356.2												
Component Totals		356.2	356.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0